	School	s Forun	n - January 2023				Appendix 2
	Lariy T	ears Bio Ny 1h- N	ock modelling - 23/24 Financial Year Norked example of calculating the pass-through rate	5.47	10.14	7 / 8	7 /8
	for the	affordal	ble scenarios 10-13 + one LIVE model for the EVRG	5.47	10.14	1 227 426	7.48
		anorua		3&4 Year Olds	Under 2s	2 Years	414,590
				Universal &	Working	Working	Disadvantaged
	1		1	Working	Parents	Parents	2 Year Olds
		1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£31,780,393	£6,056,380	£8,909,538	£3,101,129
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
	A	5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
Option 10		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	0 <u>3</u>			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£400,000	£467,737	£75,000	
		9	Anticipated budget for relevant age group contingency Subtotal =	£45,983 £32,476,376	£6.524.117	£8,984,538	£0 £3.101.129
	В	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	С	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	6,245,457	675,374	1,247,853	414,589
	D		Equivalent average rate to providers for entitlement hours for 3 and 4 year olds				
		12	= (A-B) / C	£5.20	£9.66	£7.20	£7.48
	E	12	= (lines 1+2+3+4+5+6+7+6+9 - 10) / (line 11)	£5.47	£10.14	67.49	£7.49
		13	LA ETIMPF hours falle for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£3.47	£10.14	£1.40	£7.40
	F	14	Test of meeting requirement	05.4%	05.0%	00.00/	100.0%
			F = (D / E) * 100 = ((line 12) / (line 13))*100	95.1%	95.3%	96.3%	100.0%
		1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£31,780,393	£6,050,110	£8,897,163	£3,101,129
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
Option		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
	А	4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS) Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
	~	6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£450,000 £64,627	£417,737	£75,000	f0
11		Ű	Subtotal =	£32,545,020	£6,467,847	£8,972,163	£3,101,129
	В	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	C	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	6,258,658	670,243	1,247,867	414,589
	D	12	= (A-B) / C	£5.20	£9.65	£7.19	£7.48
			= (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)				
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.47	£10.14	£7.48	£7.48
	Г	14	F = (D / E) * 100 = ((line 12) / (line 13))*100	95.1%	95.2%	96.1%	100.0%
. <u> </u>							
		1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£31,780,393	£6,043,840	£8,884,789	£3,101,129
		- 2	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£00			
	Α	4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
Option 12		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		8	Anticipated budget for supplements for relevant age groups. EAE (including for links)	£450,000	£417,737	£75,000	
		9	Anticipated budget for relevant age group contingency	£83,271			£0
	D	40	Subtotal =	£32,563,664	£6,461,577	£8,959,789	£3,101,129
	C	10	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	6.262.243	670.288	1.247.881	414.589
	D		Equivalent average rate to providers for entitlement hours for 3 and 4 year olds	0,202,210	010,200	1,2 11,001	111,000
		12	= (A-B) / C	£5.20	£9.64	£7.18	£7.48
	F	13	= (lines 1+2+3+4+5+6+/+8+9 - 10) / (line 11)	£5.47	£10.14	£7.48	£7.48
	F	14	Test of meeting requirement	20.41	210.14	21.40	21.40
			F = (D / E) * 100 = ((line 12) / (line 13))*100	95.1%	95.1%	96.0%	100.0%
		1	Anticipated hudget for base rate (including funding to MNS) for relevant age group	£21 941 500	£6 027 571	£0 072 /15	£2 101 120
		2	Anticipated budget for base rate (including forming to kinds) for relevant age group	£31,841,509 £0	20,037,371	20,072,413	23,101,129
	A	3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS) Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£0 £50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£450,000	£417,737	£75,000	
Option		9	Anticipated budget for relevant age group contingency	£40,798	CE 455 000	CO 0 17 117	£0
13	В	10	DfE initial quantum allocation to local authority of MNS supplementary funding	±32,582,307 ∩	±0,455,308	±δ,947,415 Ω	ະວ,101,129 ດ
	Č	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	6,253,802	670,333	1,247,896	414,589
	D		Equivalent average rate to providers for entitlement hours for 3 and 4 year olds				
		12	= (A-B) / C - (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)	£5.21	£9.63	£7.17	£7.48
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.47	£10.14	£7.48	£7.48
	F	14	Test of meeting requirement				-
				-			

	A	2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£450,000	£417,737	£75,000	
Option LIVE		9	Anticipated budget for relevant age group contingency				£0
	Subtotal			£700,000	£417,737	£75,000	£0
	В	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	С	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	D		Equivalent average rate to providers for entitlement hours for 3 and 4 year olds				
		12	= (A-B) / C				
			= (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)				
				<u> </u>	010.11	07.40	£7.48
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.47	£10.14	£1.40	21.40
	E F	13 14	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future) Test of meeting requirement	£5.47	£10.14	£7.40	21.40

The pass-through rate needs to be calculated for each of the funding streams and be compliant in each. The local authority is passing on over 95% of the EYNFF hourly rate they received from central government for Under 2, 2 year olds and 3 and 4 year olds to providers, the local authority will meet the policy requirement.